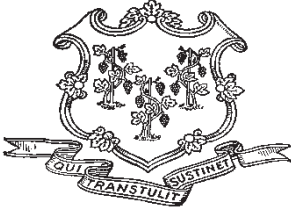


STATE OF CONNECTICUT
DEPARTMENT OF HOUSING



CONTRACT AMENDMENT

Contractor: Friendship Service Center of New Britain, Inc.
Contractor Address: 214-249 Arch St., P.O. Box 1896, New Britain, CT 06050-1896
Contract Number: 15DOH0401BC / 089FSC-MIS-2
Amendment Number: 1
Amount as Amended: \$790,339.00
Contract Term as Amended: 7/1/2015 - 6/30/2018

The contract between **Friendship Service Center of New Britain, Inc.** (*the "Contractor"*) and the **Department Of Housing** (*the "Agency"*), which was last executed by the parties on effective date: **07/15/15**, is hereby amended as follows:

1. The contract is amended because the total maximum amount payable under this contract has increased by **\$17,445.00 from \$772,894.00 to \$790,339.00** due to an increase in services.
2. Part I, Section E. 9 of this contract shall be deleted in its entirety
3. Part I, Section(s) G. 4. of this contract shall be deleted in its entirety.
4. Part I, Section(s) G. 7. of this contract shall be deleted and the following is substituted in lieu thereof:
 7. Contractor shall use reasonable efforts to ensure that Clients complete a client satisfaction survey **[for each separate program]** provided by the Contractor. A summary of these surveys will be presented to the Board of Directors and approved in the Board minutes. These minutes will be reviewed during the Department's annual visit.
5. Part I, Section H.1. of this contract, be deleted and the following is substituted in lieu thereof:
 1. **Payment Provisions.** The Agency agrees to pay for the services provided and as described under this contract up to a maximum amount not to exceed **\$790,339.00**, for the entire contract period.
 - a. The Department agrees to pay for the services provided in Part I, Section A.1.as described under this contract for an amount not to exceed **\$741,392.00** for the contract period July 1, 2015 through June 30, 2018.
 - b. The Department agrees to pay for the services provided in Part I, Section A.2.as described under this contract for an amount not to exceed **\$48,947.00** for the contract period July 1, 2015 through June 30, 2017.

6. The budget on page 13 of the contract is hereby deleted and the following is substituted in lieu thereof:

Effective Date: **8/24/2016**
 CONTRACT NUMBER: **15DOH0401BC A1-\$790,339.00**
 CONTRACT PERIOD: **07/01/2015 through 06/30/2018**
 ST FISCAL YR (SFY): **2017**
 PROVIDER: **Friendship Service Center of New Britain, Inc.**
 Approved by: **Berryja**

4000 INCOME		ESS-STATE	ESS TANF - FEDERAL	ESS SSBG - FEDERAL	
Program Funding Period:		07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	07/01/2016 through 06/30/2017	
		SFY16-\$273,947+SFY17-\$258,195+SFY18-\$258,195=TOTAL CONTRACT \$790,337			Total Income
4100 CONTRACT FUNDING	SID	\$ 76,534	\$ 61,861	\$ 119,801	\$ 258,196
4101 State Funds	149 -DOH... 1200901/	\$ 76,534			\$ 76,534
4102 Federal/Other Funds	20691-DOH... 2079000		\$ 61,861		\$ 61,861
4102 Federal/Other Funds	20710-DOH... 2070100			\$ 119,801	\$ 119,801
TOTAL INCOME		\$ 76,534	\$ 61,861	\$ 119,801	\$ 258,196
5000 DIRECT EXPENSES		ESS-STATE	ESS TANF - FEDERAL	ESS SSBG - FEDERAL	Total Expenses
5100 SALARIES		\$ 14,324	\$ 47,212	\$ 79,136	\$ 140,672
5101 Staff Salaries & Wages		\$ 14,324	\$ 47,212	\$ 79,136	\$ 140,672
5200 FRINGE BENEFITS		\$ 3,151	\$ 10,387	\$ 17,410	\$ 30,948
5300 CONTRACTUAL SERVICES		\$ -	\$ -	\$ 15,000	\$ 15,000
5303 Contracted Workers - Non-Payroll				\$ 15,000	\$ 15,000
5500 MATERIALS AND SUPPLIES		\$ 9,600	\$ -	\$ -	\$ 9,600
5501 Food		\$ 9,600			\$ 9,600
5600 FACILITIES		\$ 44,186	\$ -	\$ -	\$ 44,186
5603 Maintenance & Repair - Facility and Plant		\$ 20,400			\$ 20,400
5604 Utilities		\$ 23,786			\$ 23,786
TOTAL DIRECT EXPENSES		\$ 71,261	\$ 57,599	\$ 111,546	\$ 240,406
7000 INDIRECT EXPENSES		ESS-STATE	ESS TANF - FEDERAL	ESS SSBG - FEDERAL	Total Expenses
7100 ADMINISTRATIVE & GENERAL		\$ 5,273	\$ 4,262	\$ 8,255	\$ 17,790
7111 Staff Salaries & Wages		\$ 4,124	\$ 3,333	\$ 6,455	\$ 13,912
7120 Fringe Benefits		\$ 907	\$ 733	\$ 1,421	\$ 3,061
All Other A&G		\$ 242	\$ 196	\$ 379	\$ 817
TOTAL INDIRECT EXPENSES		\$ 5,273	\$ 4,262	\$ 8,255	\$ 17,790
TOTAL EXPENSES		\$ 76,534	\$ 61,861	\$ 119,801	\$ 258,196
INCOME/EXPENSE SUMMARY		ESS-STATE	ESS TANF - FEDERAL	ESS SSBG - FEDERAL	Total
TOTAL INCOME		\$ 76,534	\$ 61,861	\$ 119,801	\$ 258,196
TOTAL EXPENSES		\$ 76,534	\$ 61,861	\$ 119,801	\$ 258,196
EXCESS/(SHORTAGE)		\$ -	\$ -	\$ -	\$ -

7. Part I, Section(s) I. 3. of this contract is hereby deleted and the following is substituted in lieu thereof:
 - a. No budget revisions proposed by the Contractor may be submitted later than 45 calendar days **prior** to the end of each contract year during the contract period, except that the Department may entertain, at any time, a budget revision for the purpose of increasing funds solely for the audit of the Program. The final financial report will show all category overruns. Costs incurred after the end of the budget period will be disallowed except those which the Department has expressly approved in writing and in advance.

8. All terms and conditions of the original Contract, and any subsequent amendments thereto, which were not modified by this Amendment remain in full force and effect.

SIGNATURES AND APPROVALS

15DOH0401BC A1

IN WITNESS WHEREOF, the parties have executed this Contract amendment by their duly authorized representatives with full knowledge of and agreement with its terms and conditions.

CONTRACTOR - FRIENDSHIP SERVICE CENTER OF NEW BRITAIN, INC.



ELLEN PERKINS SIMPSON, *Executive Director*

2/22/17
Date

DEPARTMENT OF HOUSING



EVONNE M. KLEIN, *Commissioner*

2/24/17
Date

CONNECTICUT ATTORNEY GENERAL

Approved as to form:



Joseph Rubin
Attorney General (Approved as to form)

3/1/17
Date